

Budget Option 2019/20 – 2020/21

Cumulative Net Savings

Reference:	ACH 2
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2018/19 £'000	2019/20 £'000	2020/21 £'000
0	62	352

Director Responsible for Delivery	Strategic Director Adult Care, Housing and Public Health
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Cabinet Portfolio Holder	Cllr Roche
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Finance Business Partner	Julie Copley
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Proposal Description	My Front Door is to enable people with a learning disability and their carers to have the same quality of life as everyone else; and also have the opportunity to realise their dreams and aspirations and further enhance person centred assessments/reassessments and better use of technology and different ways to provide personal budgets.
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Details of Proposal (including implications on service delivery)	<p>My Front Door is set up to transform the learning disability services in Rotherham. We will provide and support people with learning disabilities to live a life and providing the right level of support to carers The project will ensure that:</p> <ul style="list-style-type: none"> • Each person with a learning disability will have a reassessment, based on a person centred approach, which will inform the support and services we need to provide to meet their individual needs over 2018/19. • All people involved will have the opportunity to make sure each day in their lives is meaningful, valued and leads to them having a 'good day'. • More people with a learning disability will be in paid work and volunteering opportunities and working alongside the rest of the community. • We will provide high quality care and support to people with a learning disability and their families. • We will be more diverse so all people with a learning disability in Rotherham, whatever their age, background, or level of need, will have more choice in their support. • We will move away from traditional building based provision and will focus on support that is personalised, flexible and meets people's individual needs. • Carers will be supported and where appropriate be offered an assessment in their own right.
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Implications on other Services (identify which services and possible impact)	<p>This will have a positive impact on creating a vision across Learning Disability services and develop a different way of working in Adult Services.</p> <p>We have set up a My Front Door learning disability reviewing team, which is made up of a number of professionals, including social workers and support planners, who link closely with learning disability health workers. Together the team provide a range of skills which will enable the assessment and support planning process for people with a learning disability to have a meaningful life which maximises their own skills, talents and independence.</p> <p>Commissioning are working with Community Catalysts and a number of providers on the redesign of existing and new services and support across health and social care following the individual assessment. This will have a positive impact on developing the housing offer and supporting new business opportunities.</p> <p>We appreciate that change creates anxiety and we will be respectful of this to ensure that our customers are kept fully engaged, appropriately supported and included in the development of their future care and support plan.</p>
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	<p>My Front Door will require support from all corporate services and key stakeholders across Rotherham.</p>
Reduction in Staffing Posts (FTEs)	<p>No reduction in FTE – as this will come from strengthened assessments/reassessments</p>
Reduction in Head Count	<p>N/A</p>
Decision Maker : Either Cabinet or Officer/Management Action	